APPENDIX 2 - Environment and Housing Performance Information September 2015 (Community Safety, Waste & Environment)

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion
Crime - Burglary	Partnership quarterly report card and burglary ward performance overview		In the 12 months to the end of September 2015 there were 5,227 recorded offences, up 30.2% (1,211 more offences) when compared to the previous year. In the last quarter (Jul-Sept), there were 1,164 recorded burglary dwelling offences in Leeds (74 more offences than the previous quarter and 152 more offences than for the same quarter in 2014). The monthly total for September 2015 of 367 offences is a reduction of 86 offences on the previous month and compares with the September 2014 total of 366. Key Issues: - In areas of clustered offences, methods of entry have been unsophisticated (forced doors or insecure / "sneak ins"), and appear opportunistic with easily removable goods stolen. - Snapped lock offences appear more clustered in outer areas, although Bramley and Inner East PWA see some clusters of this type of offence. - Forced entry is also a commonly recorded MO pattern, appearing more common in the East of the district. - Although levels of offending increased in March, they have decreased again during September (although with significant daily fluctuations in offences recorded).
Anti-Social Behaviour	Partnership quarterly report card and monthly service level data		In the 12 months to the end of September 2015, there were 19,665 recorded nuisance and damage incidents (WYP), down 20.3% (5,022 fewer incidents) when compared to the previous year. In the last quarter (Jul-Sept) there were 5, 244 recorded incidents (122 more incidents compared to the last quarter – an increase of 2.4%).

			There were 1,607 incidents recorded for the month of September 2015 which represents a 14.7% decrease from the previous month (276 fewer incidents). Key Issues: • The highest proportions of violent offences (non-domestic) remain assaults with injury, with a slight increase in the last month compared to August. • Overall, violent offences (non-domestic) have seen increases from the previous month (except threats to kill and "other" offences).
Domestic Violence	Partnership quarterly report card and some police data	BCP Objective 1 – Supporting communities and tackling poverty – Reducing the prevalence and impact of domestic violence and abuse.	In the 12 months to the end of September 2015, the twelve month rolling repeat victimisation rate was 36% (5,528 repeat victims). This is up by 588 incidents from the previous 12 month period – at the end of September 2014 the repeat rate stood at 35%. The figure for the last quarter (Jul-Sept) stands at 1,526 which is 134 more incidents than the previous quarter - an increase of 9.6%. The total repeat incidents for September 2015 stood at 496; this is an decrease of 25 from the previous month and compares to the September 2014 total of 415. Key Issues: • The monthly victim repeat rate is 36.7%, approximately the same as the 12 month level of 36.0%. • The most common domestic incidents with repeat victims have been violence (31%) and verbal disputes (34%). • Children are recorded as being present in 32% of incidents; 10% have "alcohol involved" flags recorded, higher than for non-repeat victim domestic incidents (7%). • 49% of incidents with repeat victims in September are also flagged as having repeat suspects. At September 2015, the twelve month rolling repeat suspect rate was 19.9% (3,063 repeat suspects) this is up by 823 incidents from the previous 12 month period – at the end of September 2014 the repeat suspect rate stood at 16.2%. The figure for the last quarter (Jul-Sept) stood at 915 repeat suspects which is 94 more than for the previous quarter – an increase of 11.4%. The monthly total for September 2015 is 293; a small decrease of 6 from the previous month. This compares to the September 2014 total of 198 repeat suspects.

Key Issues:
- The monthly suspect repeat rate is 21.7%, slightly above the 12 month level of 19.9%.
- The most common domestic incidents with repeat victims have been violence (47%).
- Children are recorded as being present in 31% of incidents; 16% have "alcohol involved" flags recorded, higher than for non-repeat victim domestic incidents (6%).
- 82% of incidents with repeat suspects are also flagged as having repeat victims.

Missed bins per 100,000	Monthly trend report	BCP Objective 5 – Dealing effectively with the city's waste – Ensuring waste is collected on the scheduled day (Reduce the number of missed collections).

Latest Available Data – Lunar 7 (Week Commencing 14 September 2015):

	2015/16						
	1	2	3	4	5	6	7
Residual Black	59.68	55.47	140.38	109.62	108.79	84.20	75.77
SORT - Green	68.60	75.96	69.72	73.22	69.58	61.88	55.86
Garden - Brown	82.41	85.06	105.66	99.06	95.75	82.31	85.38
Overall	67.18	67.86	107.46	94.23	91.86	75.75	70.65
Previous Year	85.99	85.89	91.34	72.81	115.36	88.75	81.98

Recycling	Monthly trend report	BCP Objective 5 – Dealing effectively with the city's waste – maximising recycling, reuse and recovery opportunities.	Latest Available Data:

Latest Available Data:

	April	May	June	July
Monthly Target	46.17%	49.65%	50.47%	49.54%
Monthly Achieved	44.34%	45.76%	47.24%	44.66%
YTD Target	46.17%	47.98%	48.83%	49.02%
YTD Achieved	44.34%	45.04%	45.80%	45.52%

The Year to Date figure for July 2015 is 1.34% lower than for the same period last year. There are a number of variations which are contributing to this reduction, including a reduction in garden waste and a higher volume of kerbside residual waste being sent for energy recovery.

The current projection for recycling for 2015/16 is approx. 42% which is slightly lower than the 2014/15 figure (42.8%) mainly as a result of the reasons outlined above.

Tonnage to Landfill (domestic waste only) — Monthly trend report — BCP Objective 5 – Dealing effectively with the city's waste – Minimising the amount of waste that ends up in landfill.

Latest Available Data:

	April	May	June	July
Monthly Target	11,447t	11,644t	11,382t	11,712t
Monthly Achieved	8,829t	6,921t	6,835t	6,570t
YTD Target	11,447t	23,092t	34,474t	46,186t
YTD Achieved	8,829t	15,750t	22,585t	29,155t

YTD figures (July 2015) show 29,155t has been sent to landfill - this is better than targeted and is a reduction on the figure for the same period last year (49,656t). One of our contractors is now sending waste elsewhere for Refuse Derived Fuel rather than to landfill. Kerbside collected black bin waste stands at 56,528t as of July 2015. This is a decrease on the 58,497t July 2014 position.

Street Cleanliness — Bi-annual — The result from this summer's survey is that 90.6% of sites surveyed have acceptable litter levels; this is a slight reduction on the summer 14/15 survey.

% of sites that have acceptable litter levels

Summer 15/16	Winter 14/15
90.6%	86.4%
Summer 14/15	Winter 13/14
91.3%	94%

Survey scores have been fairly consistent over the last 3 years, hovering a few % either side of the 90% mark. The 5 wards surveyed this summer were: Burmantofts & Richmond Hill, Kirkstall, Rothwell, Ardsley & RH and Adel & Wharfdale. The IMD (index of multiple deprivation) seeding group is used to make sure we get a balanced survey with each of the 5 wards selected being taken from a different group. That way we always have a good mixture of affluent and deprived areas.

Grounds Maintenance	Grass Cutting Report

Resident enquiries:

Dates	Contacts from residents regarding quality concerns
1st March – 1st October **2014**	830
1st March – 1st October **2015**	192
Reduction	**76.9%**

Between 1st March and 1st October 2014 there were 830 enquires from members of the public, with 192 for the same period this year. These issues include a broad range of quality concerns raised by local residents. Some improvement will be related to better weather, and some as a direct result of the work that has been undertaken to support contractor staff and skills retention via a winter mulching programme and efforts taken by contractor management to address staff behaviour and undertake additional training (for example all team leaders are on a level 2 supervision skills programme). Attention is also given to quality issues as part of the Council's contract monitoring and management activities.

Exclusions from performance monitoring this quarter:
Leeds Quality Park Standard – An update was provided to the Board in the last performance report and there is no further update to report.
Ash Tree Dieback – the spread of the disease is continuing to be monitored.